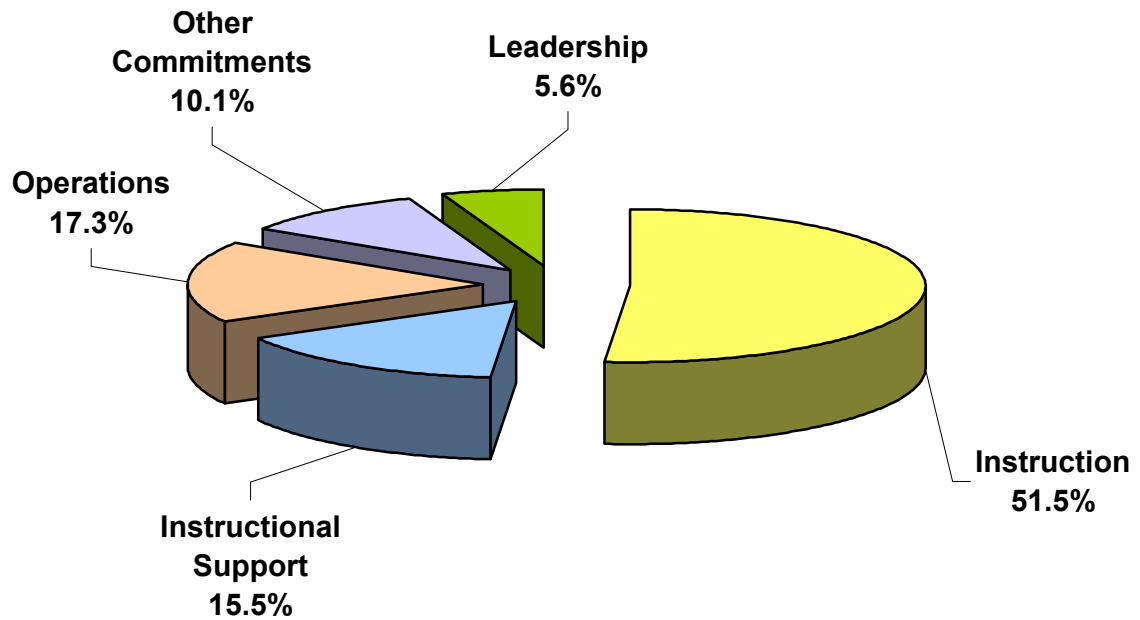
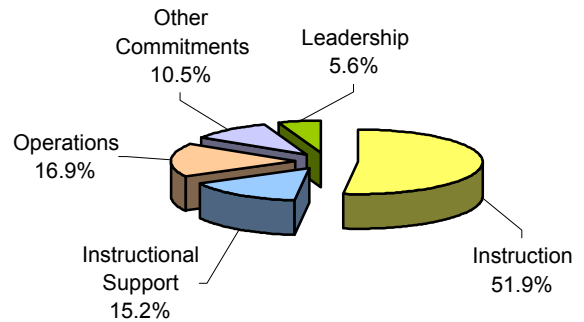


Providence School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 27,214	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$150,207,517	\$5,519	51.5%
Instructional Support	\$45,067,017	\$1,656	15.5%
Operations	\$50,550,815	\$1,858	17.3%
Other Commitments	\$29,445,400	\$1,082	10.1%
Leadership	\$16,419,978	\$603	5.6%
Total District	\$291,690,728	\$10,718	100.0%